

HEALTH CARE ACCESS FUND

Comparison of Governor-House-Senate

2009 Legislative Session

(\$'s in Millions)

	Forecast Base	FY 2010-11			Forecast Base	FY 2012-13		
		Gov	House	Senate		Gov	House	Senate
1 Balance Forward	280.1	0.8						
2								
3 Revenues	1,160.7	-11.8	0.0	0.0	1,319.3	-17.9	0.0	0.0
4								
5 <i>Transfer Balance Forward to GF</i>		-280.9						
6 <i>Merge HCAF Revenues into GF</i>		-1,148.9				-1,301.4		
7								
8 Resources	1,440.8	0.0	1,440.8	1,440.8	1,319.3	0.0	1,319.3	1,319.3
9								
10 USES								
11								
12 Current Law Uses	1,107.9	-596.3	-3.1	-34.9	1,363.2	-1,172.2	43.7	38.2
13 Transfers Out to Other Funds	97.5	-97.5	0.0	0.0	97.5	-97.5	0.0	0.0
14								
15 <i>Merge HCAF Spending into GF</i>		-511.6				-191.0		
16								
17								
18 Total Uses	1,205.3	0.0	1,202.2	1,170.4	1,460.6	0.0	1,504.3	1,498.8
19								
20 BALANCE	235.5	0.0	238.6	270.4	94.1	0.0	53.6	90.9
21								
22								
23 NET GENERAL FUND GAIN -- GOVERNOR								
24 <i>Transfer of Balance Forward (Line 5)</i>		280.9				0.0		
25 <i>Plus: HCAF Revenues (Line 6)</i>		1,148.9				1,301.4		
26 <i>Less: HCAF Spending (Line 15)</i>		-511.6				-191.0		
27 <i>Less: Loss of HCAF Transfer-In</i>		-97.5				-97.5		
28 TOTAL NET GAIN		820.7				1,013.0		