

Projected Impact of County Local Sales Tax (Revised 4/19/09)

19-Apr-09
House Research Dept.

County Name	Total 2009 2007 Population	Total 2009 Co. Program Aid	New County Sales tax Revenue (Net of Curr.Taxes)	New Sales Tax revenue Per capita	Gov's higher Prop. 2010 CPA Loss	Highest	Prop. CPA cut if sales tax enacted	Net gain in		Net Gain Per Capita (vs. Gov)	Net Gain in Revenue over Current law	Net Gain Per Capita vs.curr.law
						Gov' CPA Loss per Capita		Remaining 2009 CPA	Revenue over Gov's highest CPA Cut			
	(1)	(2)	(3)	(4=3/1)	(5)	(6=5/1)	(7)	(8=2-7)	(9=3+(5-7))	(10=9/1)	(11=3-7)	(12=11/1)
STATEWIDE	5,263,610	227,382,792	239,810,924	46	110,940,938	21	130,968,584	96,414,208	219,783,279	42	108,842,341	21
AITKIN	16,067	578,320	589,481	37	451,555	28	317,591	260,729	723,444	45	271,889	17
ANOKA	331,246	15,733,935	15,341,499	46	5,302,947	16	8,938,968	6,794,967	11,705,478	35	6,402,531	19
BECKER	32,183	1,411,998	1,497,260	47	743,265	23	873,526	538,472	1,366,998	42	623,733	19
BELTRAMI	43,320	3,550,966	451,369	10	828,511	19	74,064	3,476,902	1,205,815	28	377,304	9
BENTON***	39,308	2,181,198	98,576	3	881,768	22	0	2,181,198	980,344	25	98,576	3
BIG STONE	5,473	567,251	114,346	21	163,518	30	22,173	545,078	255,691	47	92,173	17
BLUE EARTH	59,723	3,024,272	1,153,803	19	1,209,361	20	402,499	2,621,773	1,960,665	33	751,304	13
BROWN	26,344	1,577,253	209,511	8	493,560	19	12,551	1,564,702	690,519	26	196,959	7
CARLTON	33,990	2,037,255	1,043,030	31	834,473	25	518,850	1,518,405	1,358,653	40	524,180	15
CARVER	88,384	2,508,910	3,118,101	35	1,893,465	21	1,653,600	855,310	3,357,966	38	1,464,501	17
CASS	28,743	863,957	1,043,543	36	829,813	29	559,899	304,058	1,313,457	46	483,644	17
CHIPPEWA	12,645	705,109	520,817	41	314,004	25	292,614	412,495	542,207	43	228,203	18
CHISAGO	50,433	2,149,750	1,191,075	24	1,345,933	27	502,451	1,647,299	2,034,558	40	688,625	14
CLAY	55,441	3,679,332	1,808,950	33	1,038,516	19	927,045	2,752,287	1,920,421	35	881,905	16
CLEARWATER	8,314	994,231	175,822	21	221,972	27	54,366	939,865	343,427	41	121,455	15
COOK	5,356	273,860	463,759	87	246,648	46	270,319	3,541	440,088	82	193,440	36
COTTONWOOD	11,584	883,482	334,979	29	291,541	25	161,458	722,024	465,062	40	173,521	15
CROW WING	61,390	1,469,249	1,813,923	30	1,458,790	24	884,670	584,579	2,388,043	39	929,253	15
DAKOTA	398,177	15,264,195	24,716,590	62	5,716,843	14	15,264,195	0	15,169,238	38	9,452,395	24
DODGE	19,787	960,455	452,821	23	420,962	21	186,266	774,189	687,516	35	266,554	13
DOUGLAS	35,827	1,289,770	3,260,274	91	923,365	26	1,289,770	0	2,893,869	81	1,970,504	55
FARIBAULT	15,128	798,865	513,084	34	341,332	23	267,571	531,294	586,845	39	245,513	16
FILLMORE	21,086	1,081,483	600,975	29	354,990	17	287,315	794,168	668,650	32	313,660	15
FREEBORN	31,492	1,923,919	191,544	6	754,152	24	0	1,923,919	945,696	30	191,544	6
GOODHUE	46,092	1,941,254	1,617,894	35	1,111,531	24	856,208	1,085,046	1,873,218	41	761,687	17
GRANT	6,020	474,338	142,521	24	201,885	34	36,260	438,078	308,145	51	106,260	18
HENNEPIN*	1,157,400	33,303,235	62,550,715	54	26,967,616	23	33,303,235	0	56,215,096	49	29,247,480	25
HOUSTON	19,779	1,132,165	354,273	18	401,045	20	112,418	1,019,747	642,901	33	241,856	12

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						Gov' CPA Loss per Capita (6=5/1)			Revenue over Gov's highest CPA Cut (9=3+(5-7))				
STATEWIDE	5,263,610	227,382,792	239,810,924	46	110,940,938	21	130,968,584	96,414,208	219,783,279	42	108,842,341	21	
HUBBARD	18,891	526,166	768,230	41	460,440	24	429,767	96,399	798,903	42	338,463	18	
ISANTI	38,881	1,899,673	1,505,595	39	685,957	18	827,868	1,071,805	1,363,683	35	677,726	17	
ITASCA	44,278	1,753,333	1,904,817	43	1,196,016	27	1,085,458	667,875	2,015,375	46	819,359	19	
JACKSON	11,015	667,727	273,212	25	339,641	31	119,543	548,184	493,310	45	153,669	14	
KANABEC	16,384	976,437	345,744	21	461,732	28	132,332	844,105	675,144	41	213,412	13	
KANDIYOHI	41,763	2,271,217	659,235	16	1,101,376	26	183,447	2,087,770	1,577,164	38	475,788	11	
KITTSOON	4,678	378,933	113,895	24	117,429	25	21,948	356,985	209,377	45	91,948	20	
KOOCHICHING	13,506	921,117	577,419	43	185,479	14	328,393	592,724	434,505	32	249,026	18	
LAC QUI PARLE	7,414	663,236	151,237	20	170,656	23	40,618	622,618	281,274	38	110,618	15	
LAKE	11,119	238,789	351,714	32	238,789	21	177,613	61,176	412,890	37	174,101	16	
LAKE/WOODS	4,279	370,899	227,957	53	104,529	24	93,468	277,431	239,018	56	134,489	31	
LE SUEUR	27,840	1,121,864	513,886	18	541,302	19	169,655	952,209	885,534	32	344,232	12	
LINCOLN	5,943	645,906	129,257	22	193,558	33	29,629	616,277	293,187	49	99,629	17	
LYON	24,940	1,383,953	1,827,535	73	539,222	22	1,177,366	206,587	1,189,391	48	650,169	26	
MC LEOD	37,130	1,993,261	1,774,483	48	807,938	22	1,043,105	950,156	1,539,316	41	731,378	20	
MAHNOMEN	5,074	889,989	219,958	43	183,458	36	87,469	802,520	315,948	62	132,490	26	
MARSHALL	9,781	1,203,814	167,720	17	226,290	23	48,860	1,154,954	345,150	35	118,860	12	
MARTIN	20,731	1,138,315	756,759	37	454,627	22	406,904	731,411	804,482	39	349,855	17	
MEEKER	23,371	1,125,202	642,934	28	488,223	21	301,075	824,127	830,082	36	341,859	15	
MILLE LACS	26,171	1,476,377	799,602	31	651,862	25	396,876	1,079,501	1,054,588	40	402,726	15	
MORRISON	32,947	1,678,656	937,088	28	690,698	21	447,476	1,231,180	1,180,309	36	489,611	15	
MOWER	38,423	2,642,193	97,261	3	697,284	18	0	2,642,193	794,545	21	97,261	3	
MURRAY	8,657	466,244	225,685	26	224,203	26	91,764	374,480	358,124	41	133,921	15	
NICOLLET	32,042	1,755,487	890,938	28	649,361	20	419,878	1,335,609	1,120,421	35	471,060	15	
NOBLES	20,399	1,232,734	849,566	42	427,213	21	479,082	753,652	797,697	39	370,484	18	
NORMAN	6,822	886,874	143,473	21	176,591	26	36,737	850,137	283,328	42	106,737	16	
OLMSTED**	139,418	7,133,055	10,858,924	78	3,312,477	24	7,063,704	69,352	7,107,698	51	3,795,221	27	
OTTERTAIL	58,437	2,193,823	3,038,560	52	1,188,143	20	1,826,033	367,790	2,400,670	41	1,212,527	21	

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						Gov' CPA Loss per Capita		Remaining 2009 CPA	Revenue over Gov's highest CPA Cut			
	(1)	(2)	(3)	(4=3/1)	(5)	(6=5/1)	(7)	(8=2-7)	(9=3+(5-7))	(10=9/1)	(11=3-7)	(12=11/1)
STATEWIDE	5,263,610	227,382,792	239,810,924	46	110,940,938	21	130,968,584	96,414,208	219,783,279	42	108,842,341	21
PENNINGTON	13,708	988,812	745,774	54	289,403	21	453,093	535,719	582,083	42	292,680	21
PINE	28,229	1,525,559	758,336	27	629,433	22	349,977	1,175,582	1,037,792	37	408,359	14
PIPESTONE	9,342	1,232,944	276,083	30	209,074	22	129,562	1,103,382	355,595	38	146,521	16
POLK	31,023	1,969,818	1,026,774	33	808,421	26	529,652	1,440,166	1,305,543	42	497,122	16
POPE	11,110	549,890	351,532	32	275,232	25	177,546	372,344	449,217	40	173,985	16
RAMSEY	517,074	18,284,006	33,662,166	65	10,797,628	21	18,284,006	0	26,175,788	51	15,378,160	30
RED LAKE	4,122	646,352	94,266	23	96,953	24	12,133	634,219	179,086	43	82,133	20
REDWOOD	15,851	803,528	673,613	42	453,261	29	382,365	421,163	744,510	47	291,249	18
RENVILLE	16,466	675,239	379,560	23	482,960	29	157,059	518,180	705,462	43	222,502	14
RICE	63,034	2,955,270	2,071,769	33	824,374	13	1,065,313	1,889,957	1,830,830	29	1,006,456	16
ROCK	9,474	840,987	231,665	24	184,754	20	96,249	744,738	320,170	34	135,416	14
ROSEAU	16,177	1,024,322	523,885	32	280,886	17	267,542	756,780	537,229	33	256,343	16
ST LOUIS	196,108	12,709,069	11,746,597	60	5,189,500	26	7,290,111	5,418,958	9,645,986	49	4,456,486	23
SCOTT	123,735	3,742,172	5,690,057	46	2,370,289	19	3,308,597	433,575	4,751,750	38	2,381,461	19
SHERBURNE***	86,308	3,442,412	2,535,352	29	1,762,090	20	1,232,627	2,209,785	3,064,815	36	1,302,725	15
SIBLEY	15,288	668,019	193,104	13	446,137	29	43,044	624,975	596,197	39	150,060	10
STEARNS***	145,877	7,836,928	2,110,066	14	2,890,093	20	544,464	7,292,464	4,455,696	31	1,565,603	11
STEELE	36,485	1,934,272	278,655	8	802,691	22	11,630	1,922,642	1,069,716	29	267,025	7
STEVENS	9,742	1,042,012	440,836	45	227,473	23	253,127	788,885	415,182	43	187,709	19
SWIFT	11,370	846,119	325,387	29	306,232	27	155,923	690,196	475,696	42	169,464	15
TODD	24,347	1,431,198	369,003	15	528,229	22	99,287	1,331,911	797,945	33	269,716	11
TRAVERSE	3,793	138,215	74,912	20	138,215	36	2,456	135,759	210,671	56	72,456	19
WABASHA	22,398	1,118,622	425,737	19	522,142	23	145,718	972,904	802,161	36	280,019	13
WADENA	13,573	995,781	639,808	47	335,731	25	374,665	621,116	600,874	44	265,143	20
WASECA	19,517	1,108,435	503,417	26	453,984	23	226,306	882,129	731,095	37	277,111	14
WASHINGTON	233,104	7,386,658	10,149,842	44	3,682,227	16	5,805,826	1,580,832	8,026,244	34	4,344,017	19
WATONWAN	11,418	1,057,451	273,559	24	313,257	27	116,679	940,772	470,136	41	156,879	14
WILKIN	6,709	423,611	105,124	16	243,166	36	17,562	406,049	330,728	49	87,562	13

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	(1)	(2)	(3)	(4=3/1)	(5)	(6=5/1)	(7)	(8=2-7)	(9=3+(5-7))	(10=9/1)	(11=3-7)	(12=11/1)
STATEWIDE	5,263,610	227,382,792	239,810,924	46	110,940,938	21	130,968,584	96,414,208	219,783,279	42	108,842,341	21
WINONA	49,954	2,941,277	2,005,806	40	826,652	17	1,117,211	1,824,066	1,715,247	34	888,595	18
WRIGHT	116,780	4,268,057	4,780,352	41	1,985,623	17	2,680,219	1,587,838	4,085,756	35	2,100,133	18
YELLOW MEDICINE	10,428	800,476	244,670	23	326,973	31	102,686	697,790	468,958	45	141,985	14

* Hennepin 2007 sales tax estimate based on Hennepin collections at the 0.15% rate.

** Olmstead Co. sales tax estimate based on the ratio of estimated county collections to actual Rochester city collections

*** Benton, Sherburne, and Stearn's Co. existing tax obligations based on their share of population in the St. Cloud sales tax area

Assumptions: Preliminary Pay 2007 County sales tax revenues based on DOR 2007 Sales and Use Tax Reports & 2007 local sales tax collections