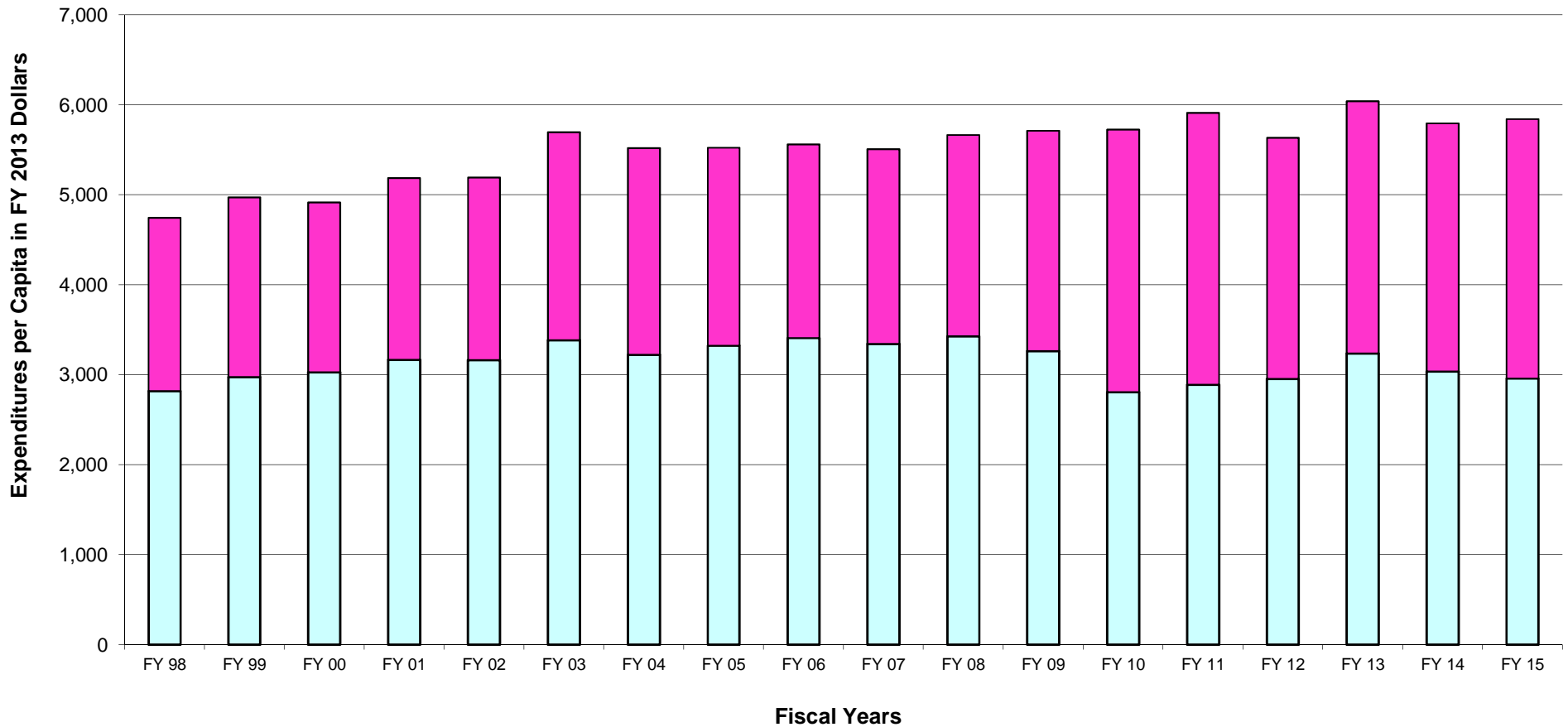


# Expenditures - All Funds Per Capita Adjusted for Inflation

General Fund and Other Funds

Data from Nov. 2012 Forecast, Actual Dollars Divided by MN Total Population and Adjusted Using CPI



□ Gen Fund Per Capita/CPI

■ Other Funds Per Capita/CPI Adj

Senate & House Fiscal Staff 3/2013