

General Fund Revenue - End of 2013 Session

	<u>FY 2006-07</u>	<u>FY 2008-09</u>	<u>FY 2010-11</u>	<u>FY 2012-13</u>	<u>FY 2014-15</u>	<u>FY 2016-17</u>
Individual Income Tax	14,093,808	14,747,444	14,060,162	16,620,960	18,876,000	21,265,300
Sales Tax	8,969,517	8,914,679	8,580,753	9,494,634	10,149,227	10,778,565
Corporate Income Tax	2,232,728	1,728,375	1,588,118	2,209,259	2,421,650	2,269,740
Statewide Property Tax	1,297,023	1,433,619	1,533,757	1,616,034	1,685,302	1,754,930
Motor Vehicle Sales Tax	496,803	302,614	104,698	0	0	0
Inheritance, Estate & Gift	326,826	257,293	317,656	330,190	407,800	471,600
Liquor, Wine & Beer	145,030	149,176	153,993	164,747	171,040	177,580
Cigarette & Tobacco	406,679	355,878	374,115	378,975	1,195,350	1,213,260
Mortgage Registration	323,768	215,542	193,493	235,137	189,800	195,000
Deed Transfer	247,945	144,015	113,016	130,200	180,100	207,100
Insurance & Fire Marshall	541,760	577,368	563,772	604,407	632,800	689,700
Lawful Gambling	109,646	91,420	82,211	79,612	134,900	152,200
Medical Assistance Surcharge	417,163	434,312	471,437	468,533	605,184	544,070
Income Tax Reciprocity	120,283	144,930	126,651	182	0	0
Other Tax Revenues	16,735	36,473	14,848	42,214	38,210	39,990
Other Tax Refunds	-64,754	-71,527	-57,713	-67,274	-60,050	-67,550
Subtotal - Tax Revenues	29,680,960	29,461,611	28,220,967	32,307,810	36,627,313	39,691,485
Investment Income	159,924	137,339	6,962	6,301	8,000	8,000
Dept. of Human Services RTC Collections	116,531	102,940	106,059	106,083	104,184	104,184
Lottery Revenue	109,117	107,134	112,342	115,063	119,964	120,579
Tobacco Settlement Payments	364,701	364,265	337,672	332,005	325,239	322,009
Departmental Earnings (fees, etc.)	553,742	499,788	515,426	522,034	515,219	520,232
Fines and Surcharges	236,877	175,817	193,488	179,703	177,398	176,842
Other Nondedicated Revenue	242,453	239,722	383,665	355,234	239,164	216,945
Other Refunds	-45,536	-39,957	-42,370	-42,011	-40,016	-40,016
Subtotal - Non Tax Revenues	1,737,809	1,587,048	1,613,244	1,574,412	1,449,152	1,428,775
Total Non-Dedicated Revenue	31,418,769	31,048,659	29,834,211	33,882,222	38,076,465	41,120,260
Dedicated Revenue	84,872	150,051	17,967	476	190	2
Transfers From Other Funds	787,930	736,400	875,873	1,078,906	295,381	289,873
Prior Year Adjustments	49,820	52,158	75,392	199,254	50,000	50,000
Total - Current Year Resources	32,341,391	31,987,268	30,803,443	35,160,858	38,422,036	41,460,135
		-354,123	-1,183,825	4,357,415	3,261,178	3,038,099
		-1.1%	-3.7%	14.1%	9.3%	7.9%

Data from MMB fund balance statements

Marx - House Fiscal Staff