

General Fund Spending - End of Session - Fund Balance & Conference Committee Structure

Dollars in thousands

	<u>FY 2006-07</u>	<u>FY 2008-09</u>	<u>FY 2010-11</u>	<u>FY 2012-13</u>	<u>FY 2014-15</u>	<u>FY 2016-17</u>
K-12 Education	12,738,967	13,767,794	13,304,995	14,431,778	15,849,482	16,791,790
Education Shift Adjustments	<u>609,435</u>	<u>-10,525</u>	<u>-1,883,254</u>	<u>1,068,360</u>	<u>-65,719</u>	<u>-68,712</u>
K-12 Education Total	13,348,402	13,757,269	11,421,741	15,500,138	15,783,763	16,723,078
Higher Education	2,761,530	3,113,216	2,812,613	2,568,830	2,813,761	2,849,330
Tax Aids & Credits	3,022,998	3,069,637	3,015,602	2,794,155	3,015,977	3,384,750
Health & Human Services	8,220,658	9,090,521	8,426,753	10,654,459	11,440,266	12,355,596
Environment, Natural Resources & Agriculture	372,053	455,440	334,728	305,683	312,604	332,456
Transportation	215,536	253,244	166,458	126,125	239,085	207,306
Public Safety & Judiciary	1,706,389	1,866,675	1,801,964	1,855,421	1,932,313	1,958,885
Jobs, Econ Dev, Housing & Commerce	278,709	378,598	267,357	277,639	370,876	346,327
State Government & Veterans Affairs	734,959	917,397	836,331	899,032	947,427	912,614
Debt Service	752,098	862,151	830,241	414,640	1,280,165	1,412,476
Capital Projects	0	20,495	22,898	45,162	233,073	261,859
Other	14,859	27,489	12,212	14,994	0	0
Dedicated Expenditures	61,351	54,273	12,793	476	190	2
Cancellations	0	0	0	-15,000	-20,110	-20,000
Total Expenditures & Transfers	31,489,542	33,866,405	29,961,691	35,441,754	38,349,390	40,724,679
Dollar Change		2,376,863	-3,904,714	5,480,063	2,907,636	2,375,289
Percent Change		7.5%	-11.5%	18.3%	8.2%	6.2%

Data from MMB fund balance statements

Marx - House Fiscal Staff