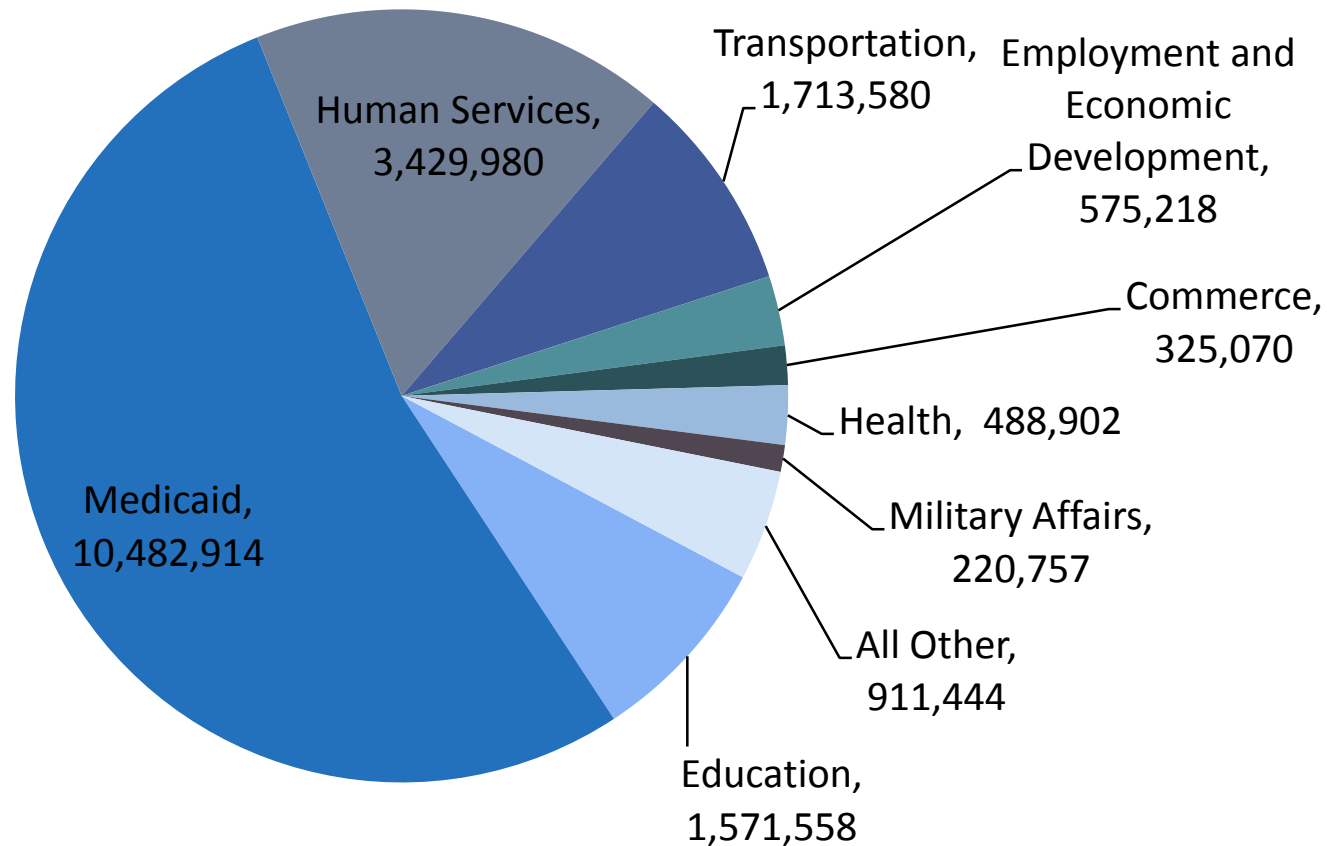


Federal Funds in State Budget

- Approximately 30% of the FY2014-15 budget
- \$9.7 billion federal revenue in FY 2014
 - \$4.9 B Medicaid
 - \$1.1 B Human Services
 - \$0.8 B Education
 - \$0.9 B Transportation
 - \$2.0 B grant funds across the rest of state government
- Approximately 10% (3,143) of the state's full-time equivalents are federally funded (FY 2012)

Minnesota State Agencies Will Receive an Estimated \$19.7 billion in Federal Revenue in FY 2014-15



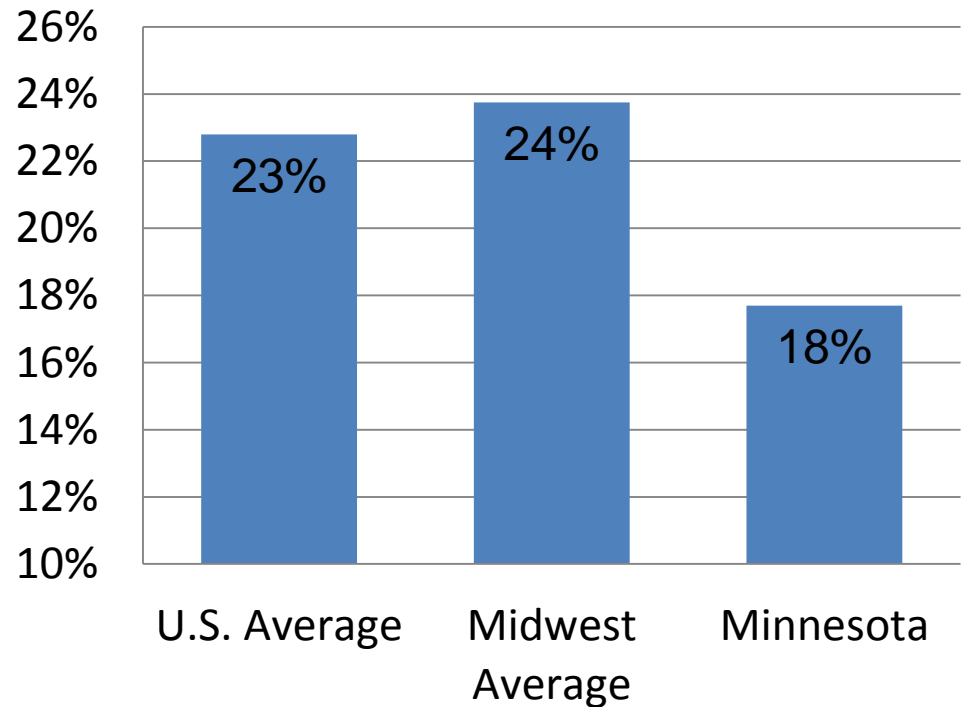
(\$ in thousands)

Source: February 2013 Consolidated Fund Statement

Minnesota's Exposure to Federal Funds is Lower than Most States

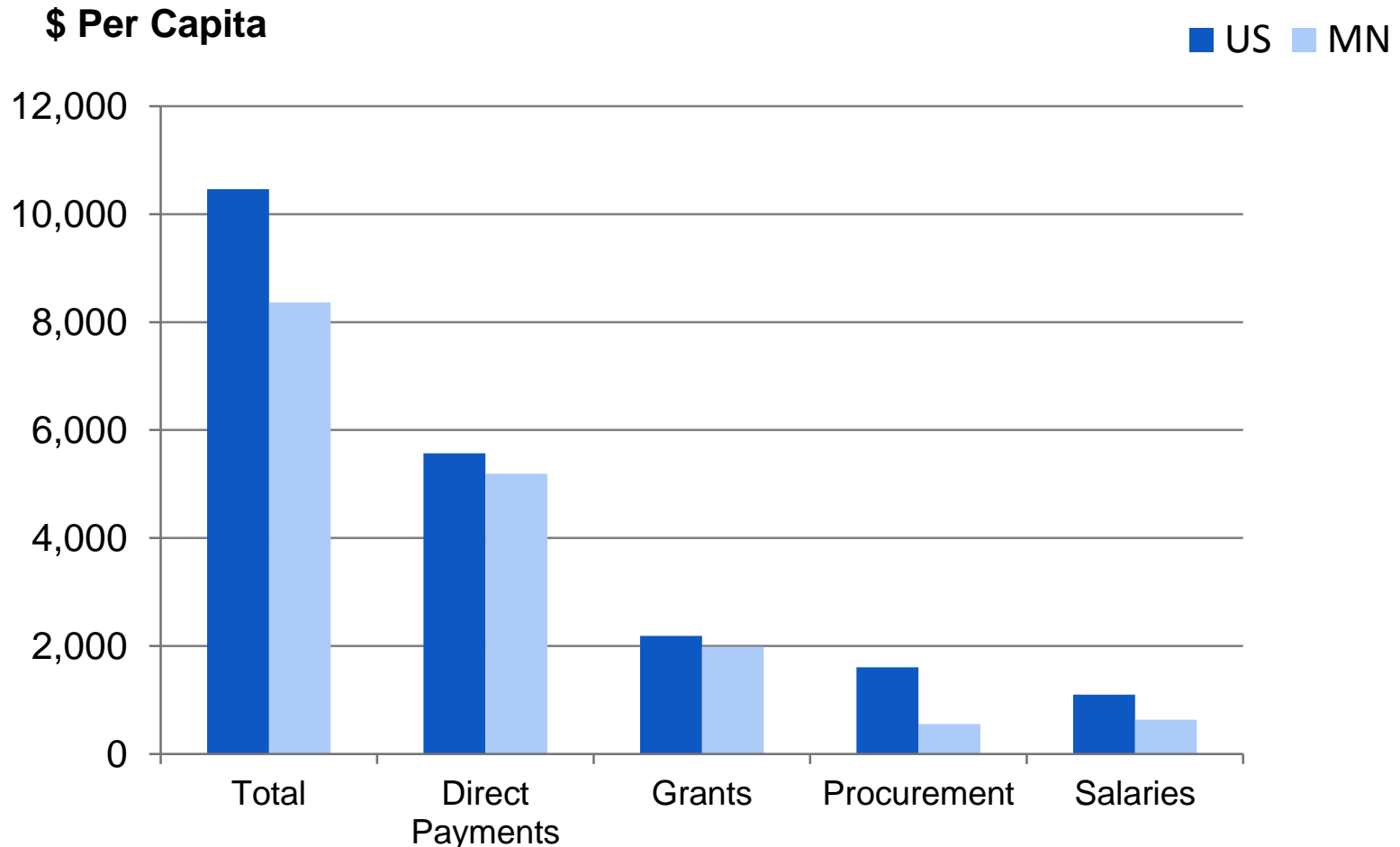
Minnesota ranks 47th among states in total federal expenditures as a percent of state GDP (FY 2009)

Federal Expenditures as a Percent of State GDP



Source: FFIS FY 2009

MINNESOTA RANKS 49TH AMONG STATES IN PER CAPITA FEDERAL EXPENDITURES



Source: FFIS 'State Policy Report', October 2011